

St. Andrew's Budget 2015

INCOME

Prepaid pledges & gifts	\$10,800
Pledges - Current Year	\$187,400
Pledges - Previous Year	\$-
Loose & Special offerings	\$6,000
Transfer from Endowment	\$42,520
Facilities Rental	\$1,500
Fundraisers (Net)	\$25,000
Store prepaid cards	\$4,000
Other Income	
Total Income	\$277,220

EXPENSES

Rector's Sal. & Ben.	\$81,824
Staff Sal. & Ben.	\$132,026
Professional Expenses	\$3,500
Continuing Education	\$1,500
Supply Clergy	\$1,500
Utilities	\$13,000
Telephone	\$3,000
Administration & Office	\$14,000
Maint. & Bldg Repairs	\$7,000
Facilities Fixed Costs	\$8,000
Building Repair Fund	\$-
Insurance - Property	\$11,700
Audit	\$4,500
Diocesan Pledge	\$31,505
Outreach	\$4,000
Stewardship	\$1,000
VBS	\$-
Christian Education	\$3,500
Music	\$5,000
Hospitality/Welcoming	\$2,700
Publicity	\$1,500
Liturgical Expenses	\$1,200
Search Committee	\$5,000
Other	\$500
Total Expense	\$337,455
Difference	\$(60,235)